

Support Units - based on £18,000 - £6,000 notional budget contribution

SEN Notional Budget Only – no top-up from LA

- Provision detailed matches with ranges 1-3 and
- Requires the equivalent of 20% of additional adult support to deliver provision across the school week

1 Support Unit - £ 500

- Provision detailed matches with range 4a or across several needs at range 3 and
- Requires the equivalent of 30% of additional adult support to deliver provision across the school week

2 Support Units - £ 1,200

- Provision detailed matches with range 4a or across several a combination of needs at range 3 and
- Requires the equivalent of 40% of additional adult support to deliver provision across the school week

3 Support Units - £ 3,000

- Provision detailed matches with range 4a or across a combination of needs at range 3 and
- Requires the equivalent of 50% of additional adult support to deliver provision across the school week

4 Support Units - £ 4,800

- Provision detailed matches with range 4a or across a combination of needs at range 3 and
- Requires the equivalent of 60% of additional adult support to deliver provision across the school week

5 Support Units - £ 7,500

- Provision detailed matches with range 4a or b or across a combination of needs at range 4a and
- Requires the equivalent of 75% of additional adult support to deliver provision across the school week

6 Support Units - £ 12,000

- Provision detailed matches with range 5 or above, or across a combination of needs at range 4 and
- Requires the equivalent of 5 days a week of additional adult support to deliver provision including before/after school and during all recreational times.

Above 6 Support Units

Where the evidence is clear that the needs are high cost and require either specialist input or more than 1:1 support, then it is at the discretion of the provision group to provide additional funding from the budget. This would be for exceptional needs only.