

| <b>Support Units – does not include the £6,000 notional budget contribution</b>   |
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| <p><b><u>SEN Notional Budget Only – no top-up from LA</u></b></p> <ul style="list-style-type: none"> <li>• Provision detailed matches with ranges 1-3 and</li> <li>• Requires the equivalent of 20% of additional adult support to deliver provision across the school week</li> </ul>  |
| <p><b><u>1 Support Unit - £ 543</u></b></p> <ul style="list-style-type: none"> <li>• Provision detailed matches with range 4a or across several needs at range 3 and</li> <li>• Requires the equivalent of 30% of additional adult support to deliver provision across the school week</li> </ul>   |
| <p><b><u>2 Support Units - £ 1,303</u></b></p> <ul style="list-style-type: none"> <li>• Provision detailed matches with range 4a or across several a combination of needs at range 3 and</li> <li>• Requires the equivalent of 40% of additional adult support to deliver provision across the school week</li> </ul>   |
| <p><b><u>3 Support Units - £ 3,258</u></b></p> <ul style="list-style-type: none"> <li>• Provision detailed matches with range 4a or across a combination of needs at range 3 and</li> <li>• Requires the equivalent of 50% of additional adult support to deliver provision across the school week</li> </ul>   |
| <p><b><u>4 Support Units - £ 5,212</u></b></p> <ul style="list-style-type: none"> <li>• Provision detailed matches with range 4a or across a combination of needs at range 3 and</li> <li>• Requires the equivalent of 60% of additional adult support to deliver provision across the school week</li> </ul>   |
| <p><b><u>5 Support Units - £ 8,143</u></b></p> <ul style="list-style-type: none"> <li>• Provision detailed matches with range 4a or b or across a combination of needs at range 4a and</li> <li>• Requires the equivalent of 75% of additional adult support to deliver provision across the school week</li> </ul>   |
| <p><b><u>6 Support Units - £ 13,029</u></b></p> <ul style="list-style-type: none"> <li>• Provision detailed matches with range 5 or above, or across a combination of needs at range 4 and</li> <li>• Requires the equivalent of 5 days a week of additional adult support to deliver provision including before/after school and during all recreational times.</li> </ul> |
| <p><b><u>6 Plus Support Units £20,267 (maximum)</u></b></p> <p>Where the evidence is clear that the needs are high cost and require either specialist input or more than 1:1 support, then it is at the discretion of the provision group to provide additional funding from the budget. This would be for exceptional needs only.</p>                                      |
| <p><b><u>6 Plus (S) Support Units £26,102 (maximum)</u></b></p> <p>Where the LA's SEN Panel has determined that a change of placement to a special school is required but the pupil remains on roll and attending a mainstream setting.</p>   |